TRIMESTRE

1	2	3	4

Nombre del Medio de Verificación:	Resumen del monto recaudado y del monto facturado elaborados por la Coordinación Comercial
Programa Presupuestario:	E027 - Agua potable eficiente para todas y todos
Resumen narrativo del nivel reportado:	Es la relacion, en porcentaje, del importe del agua que se factura respecto al importe de la recaudacion agua en pago a tiempo.
Indicador:	F.P.C02 - Eficiencia comercial del agua incrementada
Método de Cálculo:	(Total del monto Recaudado / total del monto de agua facturada) X 100
Liga de publicación del Medio de Verificación:	https://capa.qroo.gob.mx/index.php/2024/08/20/medios-de-verificacion/
Unidad Responsable de la Fuente del Indicador:	5326-3318 - Coordinación Comercial

Resumen del Importe de Facturación ($) por Servicio de Agua

MESES:	OTHON P. BLANCO	BACALAR	FELIPE C. PUERTO	JOSE MA MORELOS	TULUM	COZUMEL	LAZARO CARDENAS	BENITO JUAREZ	ISLA MUJERES	PUERTO MORELOS	SOLIDARIDAD	TOTAL
Enero	19,169,883.79	2,419,373.79	2,231,221.35	1,312,295.15	10,969,530.93	8,260,115.87	3,329,394.61	118,097,874.42	7,865,349.03	3,464,962.57	54,576,219.22	231,696,221
Febrero	20,053,391.02	2,275,481.69	2,433,675.10	1,335,148.52	11,032,137.90	8,577,034.34	3,598,926.62	118,097,874.42	7,865,349.03	3,464,962.57	54,576,219.22	233,310,200
Marzo	20,798,535.21	2,570,391.94	2,236,728.50	1,331,129.88	10,459,860.78	8,978,371.94	3,913,710.35	118,097,874.42	7,865,349.03	3,464,962.57	54,576,219.22	234,293,134
Abril	20,808,471.14	2,819,463.84	2,252,548.65	1,581,204.49	11,103,496.77	9,260,245.54	4,322,110.45	118,097,874.42	7,865,349.03	3,464,962.57	54,576,219.22	236,151,946
Mayo	20,114,055.64	2,753,711.57	2,441,499.43	1,630,189.88	12,649,084.68	7,712,668.44	3,623,907.14	118,097,874.42	7,865,349.03	3,464,962.57	54,576,219.22	234,929,522
Junio	20,542,831.28	2,441,655.27	2,496,896.28	1,410,789.03	11,733,630.41	7,444,311.28	3,451,935.34	118,097,874.42	7,865,349.03	3,464,962.57	54,576,219.22	233,526,454
Julio	20,382,951.05	2,551,760.94	2,286,770.87	1,377,072.11	9,898,696.68	8,223,414.00	3,100,728.71	118,097,874.42	7,865,349.03	3,464,962.57	54,576,219.22	231,825,800
Agosto	20,680,450.63	2,513,428.39	2,397,811.58	1,370,978.42	11,927,052.33	7,981,973.26	3,802,210.61	118,097,874.42	7,865,349.03	3,464,962.57	54,576,219.22	234,678,310
Septiembre	20,287,819.59	2,517,562.46	2,484,619.74	1,360,909.16	11,217,609.99	8,254,291.06	3,090,203.90	118,097,874.42	7,865,349.03	3,464,962.57	54,576,219.22	233,217,421
Octubre	20,367,851.47	2,374,678.32	2,365,722.38	1,406,790.24	10,486,603.75	8,113,134.42	2,733,149.38	118,097,874.42	7,865,349.03	3,464,962.57	54,576,219.22	231,852,335
Noviembre	20,949,485.14	2,458,521.03	2,379,323.07	1,323,814.92	10,926,038.55	7,964,996.85	3,001,328.08	118,097,874.42	7,865,349.03	3,464,962.57	54,576,219.22	233,007,913
Diciembre	19,418,189.12	2,100,806.72	2,134,751.79	1,255,563.50	8,346,917.07	8,737,882.58	3,389,212.34	118,097,874.42	7,865,349.03	3,464,962.57	54,576,219.22	229,387,728
TOTAL	243,573,915.08	29,796,835.96	28,141,568.74	16,695,885.30	130,750,659.84	99,508,439.58	41,356,817.53	1,417,174,493.08	94,384,188.41	41,579,550.86	654,914,630.58	2,797,876,984.96

RESUMEN DE LA RECAUDACION DE AGUA POTABLE PAGO A TIEMPO POR ORGANISMO OPERADOR

ORGANISMOS OPERADORES	DOMESTICA	HOTELERA	COMERCIAL	INDUSTRIAL	SERVICIOS GENERALES	TOTAL
O.P.B.	80,585,107.14	3,972,012.47	19,085,075.00	151,790.67	20,392,739.19	124,186,724.47
COZUMEL	30,479,222.39	15,428,426.18	19,868,050.01	131,638.21	3,789,519.91	69,696,856.72
TULUM	43,778,863.13	9,076,332.97	19,899,103.64	15,677.49	1,343,191.20	74,113,168.43
FELIPE C. PUERTO	9,383,765.37	100,590.85	1,764,749.08	47,151.40	3,884,135.50	15,180,392.20
LAZARO CARDENAS	9,538,861.18	12,968,440.00	4,213,710.62	111,449.82	2,184,862.50	29,017,324.12
JOSE M. MORELOS	5,579,588.80	41,477.05	1,150,744.08	0.00	2,552,951.62	9,324,761.55
BACALAR	8,685,512.30	3,271,495.15	3,410,509.05	0.00	3,957,073.29	19,324,589.79
BENITO JUAREZ	1,271,214,710.51	1,356,554.31	68,127,801.70	1,525,095.90	4,271,090.69	1,346,495,253.11
ISLA MUJERES	70,947,613.97	3,071,325.28	17,979,065.68	165,379.05	2,220,804.43	94,384,188.41
PUERTO MORELOS	37,298,515.50	162,633.85	1,664,401.70	34,602.95	211,077.97	39,371,231.96
SOLIDARIDAD	589,694,500.01	1,295,161.53	30,753,098.12	204,989.60	2,604,299.63	624,552,048.89
TOTAL	2,157,186,260.30	50,744,449.65	187,916,308.68	2,387,775.09	47,411,745.92	2,445,646,539.65

Resultado	Como podemos observar en los resumenes arriba indicados, el total de monto de agua facturada es de **2,797,876,984.96 pesos,** y el monto recaudado de agua en pago a tiempo es **2,445,646,539.65 pesos**, por lo que nos da un porcentaje de eficiencia comercial del 87.41%

Mtra. Norma Gpe. Sánchez Castillo
Coordinadora Comercial y Mejora Regulatoria.