QUINTANA ROO UNIDOS PARA TRANSFORMAR 2022|2027

CAPA COMISIÓN DE AGUA PO Y ALCANTAR 2022|2027

COMISION DE AGUA POTABLE Y ALCANTARILLADO

COORDINACION COMERCIAL

DIRECCION DE OPERACIÓN COMERCIAL

RECAUDACION POR ORGANISMO OPERADOR 2022 - RESUMEN

SERVICIOS / ORGANISMOS OPERADORES	TARIFAS						OTROS INGRESOS	TOTAL
	DOMESTICA	HOTELERA	COMERCIAL	INDUSTRIAL	SERVICIOS GENERALES	SUBTOTAL		
	MONTO RECAUDADO							
AGUA POTABLE	**1,797,691,250.49**	**42,897,184.51**	**159,990,855.28**	**2,040,372.01**	**30,446,734.89**	**2,033,066,397.18**		**2,033,066,397.18**
O.P.B.	65,789,668.15	3,169,289.90	13,823,343.59	101,506.03	11,945,113.46	**94,828,921.13**		**94,828,921.13**
COZUMEL	26,636,641.10	13,222,666.11	13,904,662.92	121,081.95	1,959,877.92	**55,844,929.99**		**55,844,929.99**
TULUM	30,012,488.60	7,544,224.59	24,937,822.44	14,504.05	1,011,819.67	**63,520,859.35**		**63,520,859.35**
FELIPE C. PUERTO	7,638,399.77	21,536.71	1,261,649.51	41,180.33	2,364,066.93	**11,326,833.25**		**11,326,833.25**
LAZARO CARDENAS	7,962,347.85	13,512,513.97	4,042,854.71	52,913.59	1,448,039.86	**27,018,669.98**		**27,018,669.98**
JOSE M. MORELOS	4,569,925.98	33,645.11	705,844.38	146.92	1,631,988.37	**6,941,550.76**		**6,941,550.76**
BACALAR	5,231,223.01	1,858,386.53	1,371,407.48	0.00	2,403,414.13	**10,864,431.15**		**10,864,431.15**
BENITO JUAREZ	1,082,599,243.44	1,125,420.01	60,860,375.79	1,373,889.37	3,748,964.07	**1,149,707,892.68**		**1,149,707,892.68**
ISLA MUJERES	56,131,129.68	1,142,203.22	12,926,839.62	108,781.26	1,595,458.47	**71,904,412.24**		**71,904,412.24**
PUERTO MORELOS	29,133,861.34	135,198.61	1,369,245.46	28,765.66	172,593.97	**30,839,665.03**		**30,839,665.03**
SOLIDARIDAD	481,986,321.57	1,132,099.75	24,786,809.38	197,602.87	2,165,398.06	**510,268,231.63**		**510,268,231.63**

Elaboró
Lic. Dagoberto Rosales
Director de Operación Comercial

Revisó
M.A.A. Salim Chamlati Guillen
Coordinador Comercial

Autorizó
Ing. Roque Miguel Marzuca Esquivel
Coordinador de Planeación

COMISION DE AGUA POTABLE Y ALCANTARILLADO
COORDINACION COMERCIAL
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Importe de Facturación ($) por Servicio de Agua						
MESES:	**DOMESTICA**	**HOTELERA**	**COMERCIAL**	**INDUSTRIAL**	**SERV. GRALES.**	**TOTAL**
Enero	164,765,264.96	4,158,184.41	15,950,350.62	202,826.13	3,764,837.71	**188,841,463.83**
Febrero	165,563,195.70	4,327,095.13	14,793,011.94	195,731.39	3,337,741.60	**188,216,775.76**
Marzo	167,717,500.52	4,697,768.02	15,620,247.63	190,570.43	3,904,634.78	**192,130,721.38**
I - TRIMESTRE	**498,045,961.17**	**13,183,047.56**	**46,363,610.18**	**589,127.96**	**11,007,214.10**	**569,188,960.97**
Abril	167,794,131.99	4,544,652.24	15,743,707.27	190,847.81	3,894,944.42	**192,168,283.73**
Mayo	167,361,267.86	4,240,619.37	15,592,079.99	190,264.68	3,961,175.34	**191,345,407.24**
Junio	167,915,969.48	4,201,850.59	15,243,068.48	191,193.08	4,063,205.46	**191,615,287.09**
II - TRIMESTRE	**503,071,369.32**	**12,987,122.20**	**46,578,855.73**	**572,305.58**	**11,919,325.23**	**575,128,978.06**
Julio	168,089,341.91	4,507,991.91	15,829,065.49	186,686.96	3,968,167.26	**192,581,253.53**
Agosto	167,942,262.36	4,016,549.08	15,448,305.48	189,706.06	4,047,717.06	**191,644,540.04**
Septiembre	169,094,852.53	3,978,044.82	16,121,405.18	199,319.76	4,331,164.47	**193,724,786.76**
III - TRIMESTRE	**505,126,456.79**	**12,502,585.81**	**47,398,776.14**	**575,712.79**	**12,347,048.80**	**577,950,580.33**
Octubre	168,243,763.04	3,775,309.60	15,855,494.60	194,220.56	4,367,242.13	**192,436,029.93**
Noviembre	167,806,873.35	4,033,256.04	15,600,494.03	187,539.70	4,267,340.23	**191,895,503.35**
Diciembre	167,316,412.43	3,912,546.16	15,164,045.96	188,590.74	4,245,457.01	**190,827,052.30**
IV - TRIMESTRE	**503,367,048.81**	**11,721,111.80**	**46,620,034.58**	**570,351.01**	**12,880,039.38**	**575,158,585.58**
TOTAL	**2,009,610,836.08**	**50,393,867.37**	**186,961,276.64**	**2,307,497.34**	**48,153,627.49**	**2,297,427,104.93**

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