

| VOLUMEN FACTURADO (M3) |                   |                |                  |               |                  |                   |
|------------------------|-------------------|----------------|------------------|---------------|------------------|-------------------|
| MESES:                 | DOMESTICA         | HOTELERA       | COMERCIAL        | INDUSTRIAL    | SERV. GRALES.    | TOTAL             |
| Enero                  | 1,483,181         | 80,494         | 239,879          | 2,786         | 83,078           | 1,889,418         |
| Febrero                | 1,566,179         | 83,199         | 206,831          | 3,068         | 81,801           | 1,941,078         |
| Marzo                  | 1,736,978         | 88,613         | 238,600          | 3,078         | 88,769           | 2,156,038         |
| <b>I - TRIMESTRE</b>   | <b>4,786,338</b>  | <b>252,306</b> | <b>685,310</b>   | <b>8,932</b>  | <b>253,648</b>   | <b>5,986,534</b>  |
| Abril                  | 1,743,601         | 85,486         | 237,192          | 3,078         | 87,778           | 2,157,135         |
| Mayo                   | 1,723,493         | 78,684         | 237,218          | 3,032         | 88,501           | 2,130,928         |
| Junio                  | 1,730,083         | 76,819         | 221,721          | 2,929         | 90,638           | 2,122,190         |
| <b>II - TRIMESTRE</b>  | <b>5,197,177</b>  | <b>240,989</b> | <b>696,131</b>   | <b>9,039</b>  | <b>266,917</b>   | <b>6,410,253</b>  |
| Julio                  | 1,743,786         | 83,463         | 230,195          | 2,916         | 87,170           | 2,147,530         |
| Agosto                 | 1,739,565         | 74,483         | 222,305          | 2,984         | 88,356           | 2,127,693         |
| Septiembre             | 1,766,777         | 72,387         | 234,555          | 3,206         | 94,909           | 2,171,834         |
| <b>III - TRIMESTRE</b> | <b>5,250,128</b>  | <b>230,333</b> | <b>687,055</b>   | <b>9,106</b>  | <b>270,435</b>   | <b>6,447,057</b>  |
| Octubre                | 1,747,437         | 67,888         | 223,720          | 3,041         | 95,094           | 2,137,180         |
| Noviembre              | 1,731,343         | 72,282         | 219,846          | 2,868         | 91,990           | 2,118,329         |
| Diciembre              | 1,726,449         | 69,890         | 216,586          | 2,904         | 91,168           | 2,106,997         |
| <b>IV - TRIMESTRE</b>  | <b>5,205,229</b>  | <b>210,060</b> | <b>660,152</b>   | <b>8,813</b>  | <b>278,252</b>   | <b>6,362,506</b>  |
| <b>TOTAL</b>           | <b>20,438,872</b> | <b>933,688</b> | <b>2,728,648</b> | <b>35,890</b> | <b>1,069,252</b> | <b>25,206,350</b> |

Elaboró  
Lic. Dagoberto Rosales  
Director de Operación Comercial

Revisó  
M.A.A. Salim Zamilat Guillen  
Coordinador Comercial

Autorizó  
Ing. Roque Miguel Marzuca Esquivel  
Coordinador de Planeación



# COMISIÓN DE AGUA POTABLE Y ALCANTARILLADO DEL ESTADO DE QUINTANA ROO

COORDINACIÓN DE OPERACIÓN.  
DIRECCIÓN DE FORTALECIMIENTO TÉCNICO



**CAPA**  
COMISIÓN  
DE AGUA POTABLE  
Y ALCANTARILLADO

**AÑO: 2022**

| VOLUMEN DE AGUA EXTRAÍDA O PRODUCIDA |                 |              |                  |                 |              |              |                 |               |
|--------------------------------------|-----------------|--------------|------------------|-----------------|--------------|--------------|-----------------|---------------|
| PERIODO                              | OTHÓN P. BLANCO | BACALAR      | FELIPE C. PUERTO | JOSE MA MORELOS | TULUM        | COZUMEL      | LAZARO CARDENAS | TOTAL         |
| ENERO                                | 2,460,592.59    | 422,952.75   | 606,702.69       | 286,293.72      | 720,207.00   | 376,631.25   | 489,835.68      | 5,363,215.68  |
| FEBRERO                              | 2,460,592.59    | 422,952.75   | 606,702.69       | 286,293.72      | 720,207.00   | 376,631.25   | 489,835.68      | 5,363,215.68  |
| MARZO                                | 2,460,592.59    | 422,952.75   | 606,702.69       | 286,293.72      | 720,207.00   | 376,631.25   | 489,835.68      | 5,363,215.68  |
| ABRIL                                | 2,460,592.59    | 422,952.75   | 606,702.69       | 286,293.72      | 720,207.00   | 376,631.25   | 489,835.68      | 5,363,215.68  |
| MAYO                                 | 2,460,592.59    | 422,952.75   | 606,702.69       | 286,293.72      | 720,207.00   | 376,631.25   | 489,835.68      | 5,363,215.68  |
| JUNIO                                | 2,460,592.59    | 422,952.75   | 606,702.69       | 286,293.72      | 720,207.00   | 376,631.25   | 489,835.68      | 5,363,215.68  |
| JULIO                                | 2,460,592.59    | 422,952.75   | 606,702.69       | 286,293.72      | 720,207.00   | 376,631.25   | 489,835.68      | 5,363,215.68  |
| AGOSTO                               | 2,460,592.59    | 422,952.75   | 606,702.69       | 286,293.72      | 720,207.00   | 376,631.25   | 489,835.68      | 5,363,215.68  |
| SEPTIEMBRE                           | 2,460,592.59    | 422,952.75   | 606,702.69       | 286,293.72      | 720,207.00   | 376,631.25   | 489,835.68      | 5,363,215.68  |
| OCTUBRE                              | 2,460,592.59    | 422,952.75   | 606,702.69       | 286,293.72      | 720,207.00   | 376,631.25   | 489,835.68      | 5,363,215.68  |
| NOVIEMBRE                            | 2,460,592.59    | 422,952.75   | 606,702.69       | 286,293.72      | 720,207.00   | 376,631.25   | 489,835.68      | 5,363,215.68  |
| DICIEMBRE                            | 2,460,592.59    | 422,952.75   | 606,702.69       | 286,293.72      | 720,207.00   | 376,631.25   | 489,835.68      | 5,363,215.68  |
| TOTAL                                | 29,527,111.05   | 5,075,432.98 | 7,280,432.30     | 3,435,524.64    | 8,642,483.96 | 4,519,575.02 | 5,878,028.18    | 64,358,588.13 |

Elaboró  
Ing. Fernando Joven Sánchez  
Director de Fortalecimiento Técnico

Revisó  
Ing. Angel Huape López  
Coordinador de Operación

Autorizó  
Ing. Roque Miguel Marzuca Esquivel  
Coordinador de Planeación